

**PROFI CREDIT**

Profireal Group

PROFI CREDIT Bulgaria, Ltd.

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E-mail: proficredit@proficredit.bg, www.proficredit.bg**Basic Economic Facts of PROFI CREDIT Bulgaria Ltd.**Financial figures up to 31st March of 2014***Volume of loans provided (EUR)***

		1Q/2013	1Q/2014	% Y/Y
Number of loans provided	Private	3 906	3 158	81%
	Business	8	3	38%
	Total	3 914	3 161	81%
Nominal value of loans provided	Private	7 761	8 135	105%
	Business	11	7	72%
	Total	7 772	8 142	105%
Share in total production	Private	100%	100%	
	Business	0%	0%	

Human resources

	1Q/2013	1Q/2014	% Y/Y
Number of employees	118	125	106%
Number of external credit advisors	612	666	109%
Number of external collectors	71	73	103%

Financial indicators (EUR)

	1Q/2013	1Q/2014	% Y/Y
Equity	2 858	4 538	159%
EBIT	1 325	1 077	81%
EBITDA	1 334	1 100	82%
Total assets	22 379	27 870	125%
- thereout receivables	21 559	26 498	123%
Total revenues	3 457	3 704	107%
Costs	2 892	3 538	122%
Profit before taxation	565	166	29%
Income tax	0	0	n/a
Profit after taxation	565	166	29%

Results are preliminary and non-audited, prepared with accordance to International Financial Reporting Standards (IFRS).

Notice:

- 1) Exchange rates used for 2013 period is as at 31.03.2013
- 2) Exchange rates used for 2014 period is as at 31.03.2014