



Consolidated Financial Results of Profireal Group SE

Financial figures up to 31st December of 2010, *NON - AUDITED*

Volume of loans and credits provided (in EUR ths)

		2009	2010	%index
Number of loans and credits provided	Private	63 416	63 621	100%
	Business	648	594	92%
	Total	64 064	64 215	100%

Nominal value of loans and credits provided	Private	114 677	134 416	117%
	Business	3 664	3 927	107%
	Total	118 341	138 344	117%

Share in total production	Private	96,9%	97,2%
	Business	3,1%	2,8%

Human resources

	2009	2010	%index
Number of employees	567	552	97%
Number of external credit advisors	2 251	2 313	103%
Number of external collectors	422	462	109%

Financial results of company (in EUR ths)

	2009	2010	%index
Equity	-5 290	-5 373	n/a
EBIT	26 375	33 799	128%
EBITDA	27 448	34 660	126%
Total assets	202 125	234 790	116%
Receivables	193 322	217 016	112%
Revenues	83 884	93 765	112%
Costs	83 327	90 001	108%
Profit/Loss before taxation	557	3 764	676%
Income tax	4 911	4 601	94%
Profit/Loss after taxation	-4 354	-837	n/a

Results are preliminary and non-audited in accordance with IFRS.

Notice:

Exchange rates used for 2009 period is at as 31.12.2009.

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